



**Subject Area: Catch Up Funding 2020 - 2022**

**Subject Leader/Team: JC/Everyone**

**Link: All**

Desired Outcomes	Actions Required and Milestones	Timescale	Resources	Monitoring Procedures
To support and develop pupil's phonics skills	Additional 1:1 Phonics Sessions for EYFS, Key Stage One	Throughout the academic year and to be continued into 2021 - 2022.	<ul style="list-style-type: none"> <li>- Phonics Support Staff Lead one day per week since September £ per day = £52.07 (39 weeks) £2,030 for the academic year. £2030 for 2021 - 2022.</li> <li>- Support Staff one day per week since January for pupils attending school £ per day = £52.07</li> </ul>	Key Stage leads to monitor with support from Phonics Lead

			<p>(23 weeks) =  <b>£1.197</b></p> <ul style="list-style-type: none"> <li>- PP Lead Practitioner time to assess all Year One and Two pupils as a baseline during the Autumn Term <b>£ per day = £85.00</b> (14 weeks, 2 days per week on average) = <b>£2380</b></li> </ul>	
	Additional 1:1 Phonics/Spelling sessions for Year Three/four	Autumn 2021 - Summer 2022	<ul style="list-style-type: none"> <li>- Phonics Support Staff Lead one day every other week, small group focus work <b>£ per day = £52.07 = £2030</b></li> </ul>	PSSL to support Year Three and Four pupils phonics skills throughout next academic year in targeted groups.
	Additional reading sessions for Year Three/Four	Summer 2021	<ul style="list-style-type: none"> <li>- Cover Supervisor one day per week</li> </ul>	Additional reading sessions created due to concerns in the

			individual readers £67.64 x 12 weeks = £811.68 funded by school.	gaps in children's reading in Years Three and Four.
	Additional reading sessions for Year Five pupils	Summer 2021	- Cover Supervisor one day per week individual readers £67.64 x 12 weeks = £811.68 funded by school.	Additional reading sessions created due to concerns in the gaps in children's reading in Year Five.
	Phonics Lead time to plan and organise interventions and catch-up plans	Each term according to need	- Phonics Lead time and year group teachers time £ per day = £159.59 (1 day) = £159.59	Key Stage leads to monitor with support from Phonics Lead
	Phonics Lead to deliver phonics sessions with LKS2 staff and new to school support assistants	One day	- Phonics Lead time 1 day = £159.59	All LKS2 staff to be trained to use phonics. This

				will continue into 2021 - 2022, with Phonics Lead being given time to support staff, observe sessions and support planning with inexperienced staff.
	Targeted interventions for Year One and Year Two pupils, designed by Phonics Lead and delivered by support assistants	Throughout the academic year	- Funded by school. Catch up funding was not utilised for this Catch Up programme.	
To support and develop pupils writing skills and to improve the provision for	The write stuff training to be accessed by all teaching staff in preparation for changes to September curriculum	January 2021	- £200 for whole school training = £200 -	Staff did not feel that the scheme was the right direction for the school and a new scheme was researched.

writing across school for September 2021	Pathways to write/catch up training to be accessed by all staff <a href="https://www.theliteracycompany.co.uk/introducing-pathways-to-write/">https://www.theliteracycompany.co.uk/introducing-pathways-to-write/</a>	Trial during the summer term in a number of classes, ready for roll out in September	<ul style="list-style-type: none"> <li>- £1575 +VAT</li> <li>- £275 = £1850</li> </ul>	Scheme has been purchased. The scheme ensures progression, clear teaching of skills and the ability to stretch and challenge, prevent overlap and upskill even the least confident teacher to deliver at least good writing sessions.
	Pathways to write training videos	Summer term	- £100 = £100	All teaching staff received training during June's PD day, and the programme was well received. All staff will be teaching a trial poetry unit to prepare for

				September roll out.
	Letter Join curvise handwriting scheme <a href="https://www.letterjoin.co.uk/buy.html">https://www.letterjoin.co.uk/buy.html</a>	Spring term trial - introduce Summer term	- £0	Following trial, it was decided to postpone until Summer 2022 for further changes to the English Curriculum.
	1:1/small group Tutors - PP Lead Practitioner during the school day (2 full days)	Begin post lockdown	- £ 11.72 per hour - £170 2 full days ED (7 weeks initially) = £1190 (included above)	PPLP held a number of catch up sessions during the third period of lockdown remotely. This was well received by pupils, staff and parents.
	1:1 tutor identified pupils. Tutor will work 1:3 with pupils from Year One - Year Six during the school day focusing upon writing and maths short targeted interventions. This will target pupils who are not identified as SEND.	2021 - 2022	- Around £18 per hour for a group of three children = £90 per day.	To be monitored by class teachers and SLT.

			<ul style="list-style-type: none"> <li>- 2 days per week at £270 for the whole academic year = £7020 = around 15 children per day with two sessions per week for a half term.</li> <li>- 1 further day per week will support PP pupils.</li> </ul>	
To develop and improve children's Speech and Language Skills	Speech and Language 1:1 with SALT Lead Support Practitioner	Spring term and continue into Summer term	<ul style="list-style-type: none"> <li>- SALT LSP 1 day per week £ per day = £75.51 (23 weeks) = £1736</li> </ul>	
	Elklan training for all EYFS staff and SALTLSP	Postponed to Autumn 2021	<ul style="list-style-type: none"> <li>- £1154.30 for EYFS training</li> <li>- Release time for staff to attend training = £1154.30</li> </ul>	Phonics Lead will be upskilling our EYFS team during dedicated release time and supporting SAL skills of our

				EYFS pupils aged 2 - 5.
To promote a love of reading and support pupils reading skills	Phonics based home reading scheme purchased for all infant pupils	Autumn term	- £	New books purchased that match phonetic reading level of pupils.
	SM and RH organise new reading scheme books and band them	Autumn term	- £ 319.18 per day (1 day) = £319.18	All books now banded and organised.
	Book audit conducted by each class teacher	Autumn term	- 1 hour average wage £15.10 (16 class teachers) = £241.60	Year Three, Four and Six have now banded all books in the classroom to ensure that all children are able to access the appropriate stage reading book.
	Additional and quality books for classrooms: <ul style="list-style-type: none"> <li>- Books purchased from author visits</li> <li>- Virtual bookfair donated books</li> <li>- £50 book allowance from Amazon Wishlist</li> </ul>	Spring term	- £280 (Seven Stories event - Spring) = £280	Additional books purchased for all classrooms and the school library. This will be continued next academic year to continue the promotion



				for the love of reading.
	1:1 Readers with lunch support staff half a day per week listening to pupils, on top of usual sessions with support staff and teacher	Spring term	- £ 18.50 per day (8 weeks during lockdown 3, x3 staff) = £444	
	Reading Eggs - free trial for all pupils being rolled out from end of February	Trialled during Spring 2021 - if purchased to be used during the summer	£0	Staff felt it was very helpful during lockdown, but felt that it would not be effectively utilised following lockdown.
	Outdoor library created for a ventilated space to work and to support a love of reading and mental health: <ul style="list-style-type: none"> <li>- Library shelving bought by FOP</li> <li>- Outdoor cushions</li> <li>- Grass</li> <li>- Lighting</li> </ul>	Finalised Spring 2021	£12.49 bunting £16.66 lights £16.66 + £10.41 cushions and pads grass = £56.22	Outdoor reading area is mainly used for after school club and Year five during lunch/ break times.
	Whole school class guided reading scheme introduced with new books	September 2020 - KS2 October 2020 - KS1	Scheme was free Books purchased To be funded by school	Consistent approach throughout school and noted in monitoring by SLT.

	Whole class story introduced - a wide variety of quality stories to be purchased	September 2020	To be funded by school	Children accessing wider range of texts throughout school.
	Virtual Stories read by staff during lockdown	Lockdown three	Staffing costs difficult to put cost against	Staff read a wide variety of stories to the children during lockdown to ensure that they were still accessing story telling opportunities even during lockdown 3.
	Virtual author visits - Bournville Bookfest, Bridget Supple, Hay on Wye Festival	Spring term - linked to 'Spring into Reading'	Cost to be added at the end of academic year - Bournville Bookfest free, Bridget Supple free,	Virtual author visits were very popular with staff and the children and this fed into work in class.
Maths	1:1/small group Tutors - PPLP during the school day (2 full days)	Begin post lockdown/during holiday periods	- £ 11.72 per hour £170 2 full days PPLP (writing, reading and	Individual reports were created by PPLP and shared with class teachers.

			maths) (cost accounted for above)	
	Catch Up Maths Programme - trained member of staff to train staff how to use it	September 2021	£ 11.72 PPLP hourly rate small groups	PPLP
	Tutor identified pupils. Tutor will work 1:3 with pupils from Year One - Year Six during the school day focusing upon writing and maths short targeted interventions. This will target pupils who are not identified as SEND.	2021 - 2022	- Around £18 per hour for a group of three children = £90 per day. 3 days per week at £270 for the whole academic year = £10530 (already included in total)	Progress to be monitored by class teachers and SLT
To improve the use of data and assessment so it has an impact on progress	Assessment System Baseline and end of year assessment	Autumn term	£7000 = £7000	GL assessments have been carried out during Autumn 1 and Summer 2, we will be able to gauge the full impact of quality first teaching and small group work from these

				assessments and create a like for like comparison.
	Tapestry System to be introduced to support home school communication and assessment of foundation subjects	Summer term trial for using fully in September	£649 per year beginning from September 2021  EYFS already have a subscription to the service	Staff have trialled Tapestry during the Summer term and decided that this will support our practical subjects and tracking pupil progress.
	AFL Staff Training <a href="https://www.shirleyclarke-education.org/videos/">https://www.shirleyclarke-education.org/videos/</a>	Autumn 1 and 2 during staff meetings and then Spring term 2 using Shirley Clarke videos virtually	£80 = £80	AFL videos have been used in staff meetings throughout Summer 2 and during 2021 - 2022
	Assessment tools purchased to support assessing gaps in learning following Lockdown 3	Spring	Schonnel - free Reading assessment - free	Tests were helpful in identifying gaps in learning and

				will be continued into 2021 - 2022
	PIRA and PUMA assessment papers to be purchased to support small steps of progress to be tracked during 2021 - 2022	2021 - 2022	£54 per year group for three termly tests = £324 = £644 for PIRA and PUMA	
Changes to the building - not to be added to the final total	Dedicated intervention space created in Year Five and Year Six	Autumn and Spring term	N/A	Additional space has allowed small groups to be held outside of the classroom.
	Increased space for EYFS pupils and new woodland area being created	Spring term	N/A	
	Additional tables purchased so pupils are forward facing	Autumn term	£ 2457 (not to be included in total)	
Remote Learning Access	Spelling Shed subscription	Autumn term	£ 120 per year = £120	All systems to be used again during 2021 - 2022, due to uncertainty of the COVID situation and the need to close any bubbles = £2126 for 2021 - 2022
	TTRS subscription	Autumn term	£241 per year = £241	
	EDUBLOG Premium upgrade for each blog	Autumn term	£6.34 per month (16 blogs x 12 months) £1217.28	
	Home learning packs	Only being produced upon request/for families who do not want to loan a device	Impossible to price due to fluctuating demand	
	Loaned ICT equipment and time to set them up including logins for each and every pupil	Spring term	Existing devices in school	

	Parents evening system 1:1	Autumn term	£548 per annum used for both schools = £548	
	Virtual Drop Ins bi-weekly	Lockdown 3		
Mental Wellbeing	Hub moved to the centre of school so it can be accessed by a wider range of pupils on a sporadic as well as timetabled basis	Autumn term	N/A	
	Virtual Tour of School (Matterport) for new starters - to be used for SEN or any new pupils and parents to support transition and mental wellbeing	Autumn term	£55 per month x 7 = £385	
	Extending the playground space for mental wellbeing/reflection/forest school space - <b>Not to be included in final total</b>	Summer term	£3000	
	Growth Mindset Resources shared with relevant pupils following assessment and need during Lockdown 3	Spring term	£30 = £30	
	Mental health assessment to be used with all pupils following Lockdown 3	Spring term	Free - staff administration time	
Recovery Curriculum	Recovery curriculum focusing upon basic skills from the previous year to be taught throughout September to support any gaps/misconceptions from Lockdown 1	To be delivered throughout September/October	Free English - books bought to support this	
TOTAL	2020 - 2021		£20,387	
	2021 - 2022		£13,527	
	2020 - 2022		£33,914	

